

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: April 25-26, 2007

Reference No.: 3.3b.
Information Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Terry Abbott
Division Chief
Local Assistance

Subject: **MONTHLY STATUS OF CONSTRUCTION CONTRACT AWARD FOR LOCAL ASSISTANCE STIP PROJECTS, PER FY 2005-06 ALLOCATION PLAN AND CRITERIA, AND RESOLUTION G-06-08**

SUMMARY:

The Department of Transportation (Department) is presenting this item for information. The item provides the status of locally-administered State Transportation Improvement Program (STIP) projects that received a construction allocation in Fiscal Year (FY) 2005-06 and FY 2006-07.

In FY 2005-06, the California Transportation Commission (Commission) allocated \$106,986,000 to construct 135 locally-administered STIP projects. As of March 28, 2007, 112 projects totaling \$81,016,000 have been awarded. Three projects have been cancelled and another project will be cancelled, for a total of \$969,000 in funds that will lapse. Extensions for 19 projects were previously granted by the Commission.

In FY 2006-07, the Commission has allocated \$43,249,000 to construct 32 locally-administered STIP projects. As of March 28, 2007, two projects totaling \$9,307,000 have been awarded and eight projects have received extensions. One agency will request a time extension for one project at the June 2007 meeting. The remaining 21 projects are on track for award.

BACKGROUND:

On July 14, 2005, the Commission adopted the FY 2005-06 STIP/SHOPP Allocation Plan and Criteria requiring agencies receiving an allocation for construction in FY 2005-06 to award the contract within six months or request a time extension. Starting with July 2006 allocations, projects are subject to Resolution G-06-08 (adopted June 8, 2006), which requires projects to be ready to proceed to construction within six months of allocation. The policy also requires that projects that are not awarded within four months of allocation to be reported to the Commission.

FY 2005-06 Allocations

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Lapse	No. Projects Pending Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
July 2005	16	\$ 7,658	15	1	0	6	10
August 2005	13	\$ 11,463	13	0	0	4	10
September 2005	4	\$ 3,086	4	0	0	0	2
November 2005	3	\$ 748	2	0	1	1	2
December 2005	4	\$ 1,067	4	0	0	3	4
February 2006	4	\$ 1,192	3	1	0	1	3
March 2006	3	\$ 813	3	0	0	2	3
April 2006	40	\$ 23,254	37	0	3	15	28
June 2006	48	\$ 57,705	31	2	15	8	21
TOTAL	135	\$106,986	112	4	19	40	83

FY 2006-07 Allocations

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Lapse	No. Projects Pending Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
July 2006	6	\$11,915	1	0	5	0	1
September 2006	3	\$612	0	0	3	0	0
October 2006	1	\$494	0	0	1	0	0
November 2006	3	\$8,272	1	0	2	1	0
December 2006	6	\$6,489	0	0	6	0	0
January 2007	8	\$13,095	0	0	8	0	0
March 2007	5	\$2,372	0	0	5	0	0
TOTAL	32	\$43,249	2	0	30	1	1

Note: Excludes STIP Planning, Programming, and Monitoring allocations and locally administered STIP Regional Rideshare Program allocations, as no contract is awarded for these programs.

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Agency Name	Project Title	PPNO	Allocation Date	Award Deadline	Allocation Amount	Project Status
San Gabriel	San Gabriel Boulevard Master Plan of Improvements	07-3434	3-Nov-05	31-May-07 ⁽¹⁾	\$297,000	The project will be awarded by the extended deadline.
County of Lake	Merritt Road Bridge	01-3031R	27-Apr-06	30-Apr-07 ⁽²⁾	\$571,000	The project will be awarded by the extended deadline.
City of San Joaquin	Main Street Landscaping	06-B002D	27-Apr-06	30-Jun-07 ⁽³⁾	\$231,000	The project will be awarded by the extended deadline.
City of Calabasas	Route 101 Bike Lane Gap Closure	07-3147	27-Apr-06	30-Apr-07 ⁽²⁾	\$559,000	The project will be awarded by the extended deadline.
Sierra County	Pearl Street Bridge Replacement	03-1L29	8-Jun-06	30-Jun-07 ⁽⁴⁾	\$173,000	The project will be awarded by the extended deadline.
City of Citrus Heights	Greenback Lane Widening	03-3L08	8-Jun-06	30-Jun-07 ⁽⁴⁾	\$4,000,000	The project will be awarded by the extended deadline.
City of Ukiah	Railroad Crossing Rehabilitation	01-4077P	8-Jun-06	31-Mar-07 ⁽⁵⁾	\$172,000	The project will be awarded by the extended deadline.
City of Ukiah	ADA Curb Ramps (Phase 5)	01-4095P	8-Jun-06	31-Dec-06	\$18,000	The project will be cancelled, as it is underfunded.
City of Ukiah	Railroad Crossing Rehabilitation	01-4089P	8-Jun-06	31-Mar-07 ⁽⁵⁾	\$112,000	The project will be awarded by the extended deadline.
City of Morro Bay	Quintana Road/Morro Bay Boulevard Roundabout	05-0972	8-Jun-06	30-Jun-07 ⁽⁴⁾	\$473,000	The project will be awarded by the extended deadline.
City of Willits	Rehabilitation of East Building of Willits Train Station	01-4081T	8-Jun-06	30-Jun-07 ⁽³⁾	\$232,000	The project will be awarded by the extended deadline.
City of Santa Clara	San Tomas Aquino Creek Bike Trail, Reach 3	04-2255C	8-Jun-06	30-Jun-07 ⁽⁴⁾	\$2,000,000	The project will be awarded by the extended deadline.
Moss Landing Harbor District	Moss Landing Coastal Trail	05-1839	8-Jun-06	30-Jun-07 ⁽⁴⁾	\$304,000	The project will be awarded by the extended deadline.
Kern County	7th Standard Road	06-E012J	8-Jun-06	31-Dec-07 ⁽⁵⁾	\$640,000	The project will be awarded by the extended deadline.
City of Santa Monica	Pedestrian Extensions to Downtown Transit Mall	07-3449	8-Jun-06	31-Aug-07 ⁽⁴⁾	\$1,836,000	The project will be awarded by the extended deadline.
Ventura County	Piru-Ranco Camulos Bike Path - Centet Street Segment	07-3565D	8-Jun-06	30-Jun-07 ⁽⁴⁾	\$652,000	The project will be awarded by the extended deadline.
Sacramento County	Florin Road Enhancements	03-3L11	8-Jun-06	30-Jun-07 ⁽⁴⁾	\$2,300,000	The project will be awarded by the extended deadline.
San Dieguito River Valley Regional Open Space Park, Joint Powers Authority	Lake Hodge Bicycle/Pedestrian Bridge	11-7421E	8-Jun-06	30-Jun-07 ⁽⁴⁾	\$2,000,000	The project will be awarded by the extended deadline.
Sacramento County	Watt Avenue Enhancements	03-2L68	8-Jun-06	30-Jun-07 ⁽⁴⁾	\$7,000,000	The project will be awarded by the extended deadline.
City of Morro Bay	Waterfront Boardwalk Improvements	05-0973	8-Jun-06	30-Jun-07 ⁽⁴⁾	\$1,449,000	The project will be awarded by the extended deadline.
San Benito County	Hollister Bypass Route 25	05-0002U	20-Jul-06	31-May-07 ⁽⁴⁾	\$7,000,000	The project will be awarded by the extended deadline.
Contra Costa County	Reliez Valley Road Pedestrian Path	04-2011T	20-Jul-06	31-May-07 ⁽³⁾	\$342,000	The project will be awarded by the extended deadline.
City of San Diego	Bird Rock Area Traffic Management Plan	11-7421F	20-Jul-06	31-Jul-07 ⁽⁴⁾	\$2,000,000	The project will be awarded by the extended deadline.
Sierra County	Loganville Scenic Byway Visitor Center	03-3115	20-Jul-06	31-May-07 ⁽⁴⁾	\$400,000	The project will be awarded by the extended deadline.
Sierra County	Downieville Mountain Bike and Hiker Trailhead	03-3116	20-Jul-06	30-Jun-07 ⁽⁴⁾	\$173,000	The project will be awarded by the extended deadline.
Sierra County	Sierra Valley Visitor's Center	03-3117	7-Sept-06	31-Jul-07 ⁽⁶⁾	\$329,000	The project will be awarded by the extended deadline.

Agency Name	Project Title	PPNO	Allocation Date	Award Deadline	Allocation Amount	Project Status
Sierra County	Gold Lake Highway Culvert Replacement	03-1L60	7-Sept-06	30-Jul-07 ⁽⁶⁾	\$158,000	The project will be awarded by the extended deadline.
Sierra County	Main Street Alleghany Emergency Slide Repair	03-3137	7-Sept-06	31-Aug-07 ⁽⁶⁾	\$125,000	The project will be awarded by the extended deadline.
Town of Paradise	Pearson Road Pedestrian Project	03-3124C	12-Oct-06	30-Apr-07	\$430,000	The project will be awarded by the deadline.
City of Fresno	Santa Fe Depot Restoration Project	06-B002G	9-Nov-06	31-May-07	\$631,000	A time extension will be requested at the June meeting.
Tulare County Association of Governments	Reservation Road Improvements	06-8686	9-Nov-06	31-May-07	\$334,000	The project will be awarded on time.
Total					\$36,941,000	

(1) These are extended deadlines approved in June 2006 (Waiver-06-26).

(2) These are extended deadlines approved in October 2006 (Waiver-06-37).

(3) These are extended deadlines approved in November 2006 (Waiver-06-41).

(4) These are extended deadlines approved in December 2006 (Waiver-06-43).

(5) These are extended deadlines approved in February 2007 (Waiver-07-02).

(6) These are extended deadlines approved in March 2007 (Waiver-07-05).